

## OCCRC -- 2017 Budget

	<b>2017</b>	
<b>Revenues</b>		
Interest Income - Checking	\$	50.00
Administrative Fees	\$	-
Annual Administrative Fees	\$	13,854.75
Annual Administrative Fees	\$	8,260.00
Annual Administrative Fees	\$	3,675.00
Application fees	\$	-
Total Revenues	\$	25,839.75
<b>Expenses</b>		
Legal Ads	\$	3,000.00
Office Supplies & Expense	\$	100.00
Wire transfer fees	\$	-
Professional Fees	\$	110,000.04
Insurance	\$	2,971.28
Annual Audit	\$	2,500.00
Total Expenses	\$	118,571.32
<b>Net Income</b>	<b>\$</b>	<b>(92,731.57)</b>